



FORWARD PLAN AND EXEMPT CABINET REPORT LIST

9 DECEMBER 2020 TO 31 MAY 2021

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 requires the Council to give 28 clear days' notice of any key decision or of any reports which the Cabinet intends to consider in private session.

Key decisions

A key decision is an executive decision (taken by cabinet or by an individual Cabinet member on cabinet's behalf):

- 1) Which involves the incurring of expenditure, or the making of savings, by the Council, which are anticipated to be £250,000 or above. The exception to this rule being where approval has previously been received to incur that expenditure by the Executive, notwithstanding criterion 3; or
- 2) Where the Council is entering into a contractual obligation with a value of £750,000 or above; or
- 3) For the acquisition or disposal of land or property with a value of £750,000 or above; or
- 4) Where the effect would be on communities living or working in the district, in an area comprising two or more wards. However, decisions that impact on communities living or working in one ward will be treated as "key" if the impact is likely to be very significant.

If an executive decision does not fall into any of the above categories, it is included as non-key. Thanet District Council also includes in its published Forward Plan decisions affecting Policy Framework and Budget Setting. Other Council decisions may also be included if they have a significant impact on communities. In such cases, the decision type will be denoted as "other".

Reports to be considered in private session

The second last column of the Plan indicates where a report is likely to contain exempt information and result in the public and press being asked to leave the meeting for the consideration of the whole or part of the item.

If you wish to make any representations relating to a proposal to hold part of a meeting in private due to the potential disclosure of exempt information, please contact Nicholas Hughes, Committee Services Manager, PO Box 9, Cecil Street, Margate, Kent CT9 1XZ, nicholas.hughes@thanet.gov.uk, telephone number 01843 577208, at least 14 calendar days before the date of that meeting.

At least 5 clear (working) days before the meeting, the Council will publish on its website a notice giving details of representations received about why the meeting should be open to the public and a statement of its response.

The Plan represents a snapshot of decisions in the system as at the date of publication. It is updated 28 clear days before each meeting of Cabinet. The Plan is available for inspection at all reasonable hours free of charge at Thanet Gateway Plus, Cecil Street, Margate, Kent CT9 1RE.

Availability of documents

Subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed in the Plan will be available from Thanet Gateway Plus, Cecil Street, Margate, Kent CT 9 1RE. Other documents relevant to those matters may be submitted to the decision makers; if that is the case, details of the documents as they become available can be requested by telephoning Democratic Services on 01843 577500 or by emailing committee@thanet.gov.uk.

The documents listed in the Plan will be published on the Council's website at least five clear (working) days before the decision date. Other documents will be published at the same time or as soon as they become available.

The Cabinet comprises the following Members who have responsibility for the portfolio areas shown:

Councillor Rick Everitt	Leader of the Council
Councillor Helen Whitehead	Deputy Leader of the Council and Cabinet Member for Housing and Community Services
Councillor Steve Albon	Cabinet Member for Operational Services
Councillor Ruth Duckworth	Cabinet Member for Estates and Economic Development
Councillor Rob Yates	Cabinet Member for Finance, Administration and Community Wealth Building

9 December 2020 to 31 May 2021

Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For Decision by (in case of O & S, consultation date)	Decision Type	Details of any information likely to be considered in private under Schedule 12A of the Local Government Act 1972	Documents submitted to the Decision Maker
Fees and charges 2021-22	Cabinet to recommend fees and charges to Council	1.Cabinet Overview & Scrutiny Panel Council 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	19 Nov 20 24 Nov 20 10 Dec 20	Budget setting	None	Cabinet report OSP report Council report

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TM Mid year review 2020-21	Half-yearly noting of treasury management position	1.Cabinet Governance & Audit Committee Council 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	19 Nov 20 25 Nov 20 10 Dec 20	Non-Key	None	Cabinet report G&A Committee report Council report
TM Strategy 2021-22	Overall treasury management strategy	1.Governance & Audit Committee Cabinet Council 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	25 Nov 20 14 Jan 21 11 Feb 21	Non-Key	None	G&A Committee report Cabinet report Council report
Final Accounts 2019-20	Final accounts for sign-off	1.Governance & Audit Committee 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	25 Nov 20	Non-Key	None	G&A Committee report

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The revision of the Flexible Use of Capital Receipts Strategy	Approval to move on to Council	1.Cabinet Council 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	17 Dec 20 11 Feb 21	Non-Key		Cabinet report Council report
Medium Term Financial Strategy 2021-25	Approval of the Council's medium term financial strategy	1.Cabinet 2.Chris Blundell, Director of Finance	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	14 Jan 21	Budget setting		Cabinet report
Council Tax Base	Sets out the base upon which Council Tax is calculated	1.Cabinet 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	14 Jan 21	Key	None	Cabinet report

Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For Decision by (in case of O & S, consultation date)	Decision Type	Details of any information likely to be considered in private under Schedule 12A of the Local Government Act 1972	Documents submitted to the Decision Maker
2021-22 Budget	Cabinet to approve recommendations to Council	1.Cabinet Overview & Scrutiny Panel Cabinet Council 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	14 Jan 21 19 Jan 21 28 Jan 21 11 Feb 21	Budget setting	None	Cabinet report OSP report 2nd Cabinet report Council report
2020-21 Budget monitoring no.3	Update budget position and make any decisions on reallocations	1.Cabinet 2.Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	14 Jan 21	Non-Key	None	Cabinet report
Procurement of capital works to council residential buildings	Approval for the letting of contracts for works to: a) Royal Crescent, Ramsgate, and b) Churchfields, Margate	1.Cabinet 2.Bob Porter, Director of Housing and Planning	Councillor Helen Whitehead, Deputy Leader of the Council and Cabinet Member for Housing and Community Services	Jan 21	Key	None	Cabinet report

Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For Decision by (in case of O & S, consultation date)	Decision Type	Details of any information likely to be considered in private under Schedule 12A of the Local Government Act 1972	Documents submitted to the Decision Maker
Decision for Coastal & Beach Public Spaces Protection Order (PSPO)	Introduction of new Coastal & Beach PSPO to March 2024	1. Overview & Scrutiny Panel Cabinet 2. Jasmin Vickers, Environmental Education Officer	Councillor Steve Albon, Cabinet Member for Operational Services	18 Feb 21 18 Mar 21	Key		OSP report Cabinet report
2021-22 Council tax resolution	To approve the Council Tax effective from 1 April 2021	1. Council 2. Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	25 Feb 21	Non-Key	None	Council report
Draft final accounts 2019-20	Near-final accounts for noting	1. Governance & Audit Committee 2. Tim Willis, Deputy Chief Executive (S151 Officer)	Councillor Rob Yates, Cabinet Member for Finance, Administration and Community Wealth Building	3 Mar 21	Non-Key	None	Cabinet report